

# CSLT Dashboard – January 2022

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10/01/2022 12:00:25 UTC

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10/01/2022 14:49:59 UTC

# CSLT Dashboard: Current Contents

Contacts

Referrals

Assessments

Section 47's

ICPC's

Children in Need Plans

Children in Need Plans – Over Time

Child Protection

Child Protection – Over Time

Children In Care

Children In Care – Over Time

Children In Care – Placements

Care Leavers

Care Leavers – Over Time

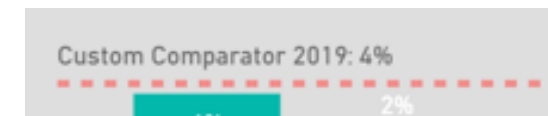
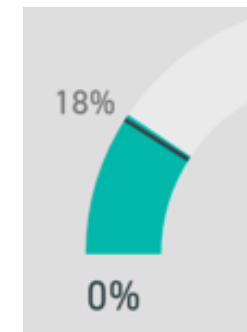
Rates – Over Time




# CSLT Dashboard: Key Information

Various charts and dials reference a comparator group, shown with either a dashed line or a solid black line (see examples below), accompanied by the figure that comparator group achieves (18% & 4% in the two examples below).

This comparator group includes an aggregated figure from the following authorities:

Cornwall  
North Yorkshire  
Essex  
Hertfordshire  
Cambridgeshire  
Lincolnshire

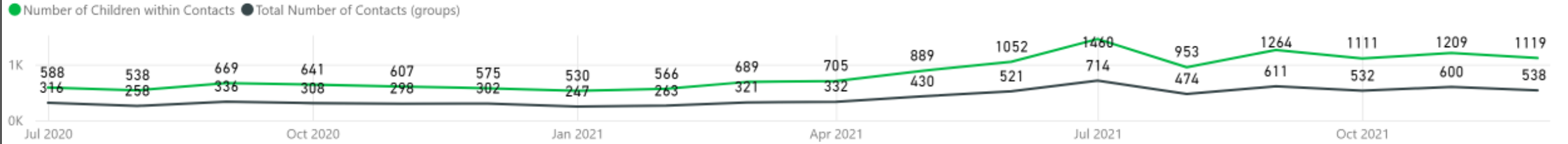


-  Areas of significant concern/rapidly declining performance
-  Areas of concern/decline in performance
-  Areas of recent improvement

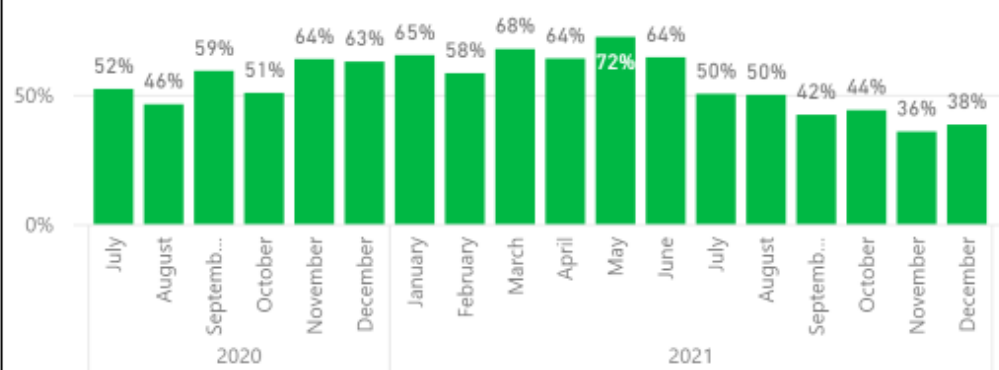
# Overview

- The average number of contacts in the last 6 months (1186) have increased significantly from the same period in the year before (593). The increase has been rapid from March and peaking in July before reducing and leveling out. The increase is likely to be attributed to increased demand related to Covid and improved recording practices.
- Referrals per 10,000 have now reduced from its peak in the summer of 2021 to a level of 414 per 10,000 in December 2021 which is comparable to statistical neighbours (398) and lower than the national average (494). The sharp increase in referrals experienced in the summer months has now reduced and is closer to levels we would expect.
- The percentage of re-referrals within 12 months (21%) remains in line with the national average (21%) and just above statistical neighbours (19%).
- The sharp increase in referrals during the summer has contributed to a decline in assessment timeliness in the following months with the most recent performance in December showing 68% of assessments were completed within 45 days. The quality and timeliness of assessments is a priority area of improvement focus.
- The rate of S.47s enquiries per 10,000 over the last 6 months (173) is higher than the national average (164) and statistical neighbours (137). Around 20% of S.47s result in no further action.
- The timeliness of ICPCs has yet to recover fully from the increased demand with timeliness dropping to 49% in November 2021 before starting to increase in December to 60%. 86% of ICPCs resulted in a child protection plan.
- The number of children subject to a Child Protection Plan per 10,000 is higher in Devon (44) compared to statistical neighbours (34) and the National Average (41).
- The number of children with a CIN plan has increased to 929 in January 2022 compared to 639 in January 2021.
- The timeliness of CP reviews in December dropped to 90% compared to previous months of over 98%. This recent drop can be attributed to a combination of Covid and peoples availability over the Christmas period.

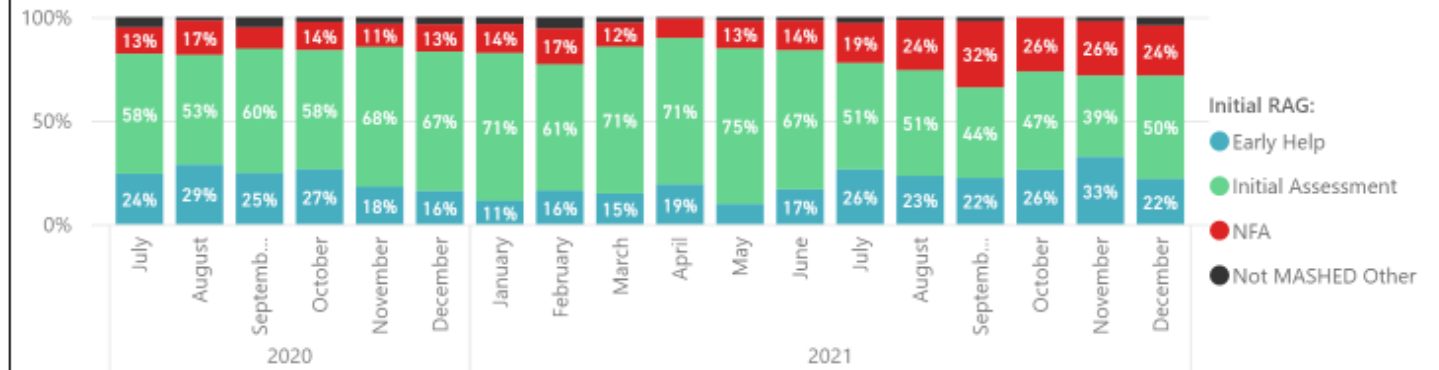
Monthly breakdown of the Number of Contacts in the last 18 months



% of Contacts that lead to a Referral in the last 18 months



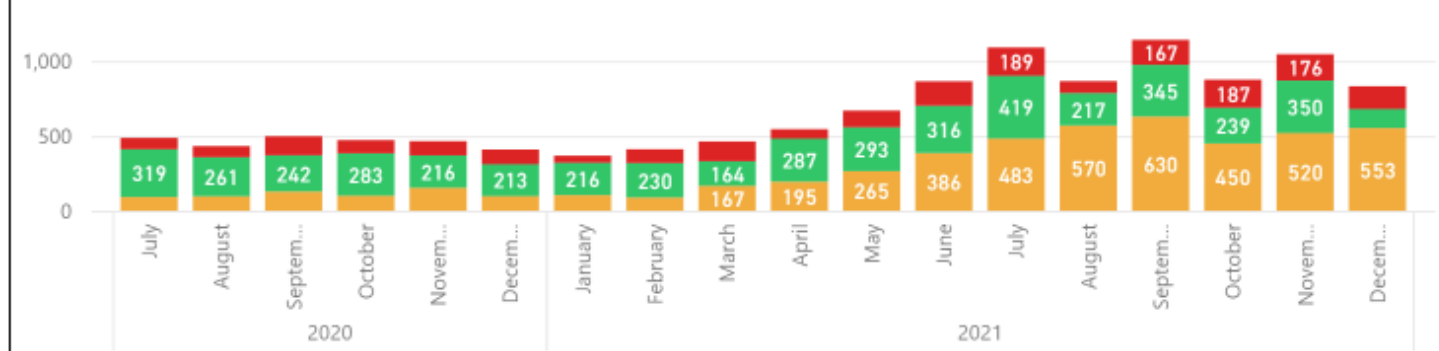
Outcome of Contacts in the last 18 months



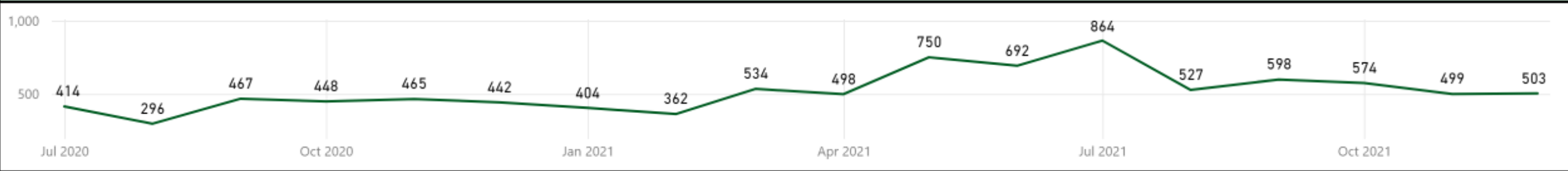
% of Contacts MASHED



Initial RAG: AMBER GREEN RED

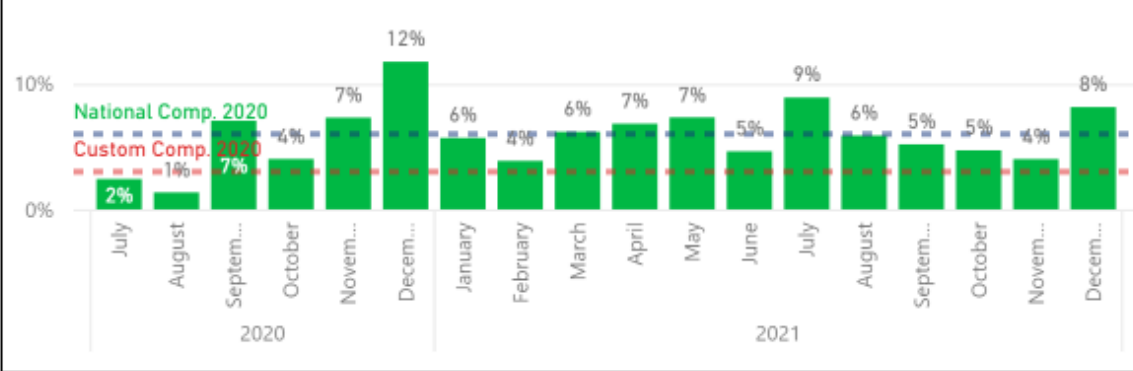


Monthly breakdown of the Number of Referrals in the last 18 months



6% (569) Referrals in the last 18 months had an outcome of No Further Action (NFA)

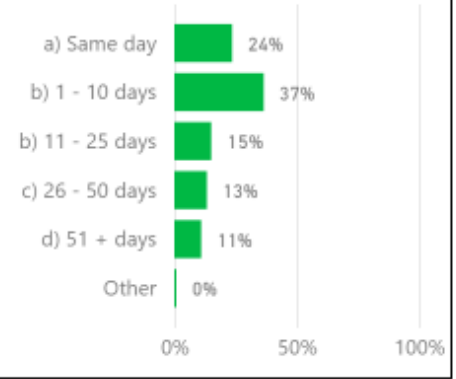
% of Referrals with Outcome NFA



% of Re-referrals

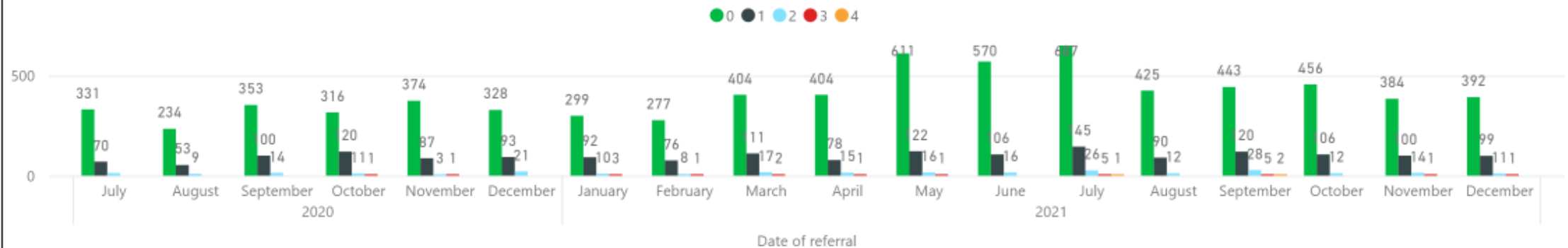


Days between Referral and Assessment Start Date (for Assessments started in the last 6 months)

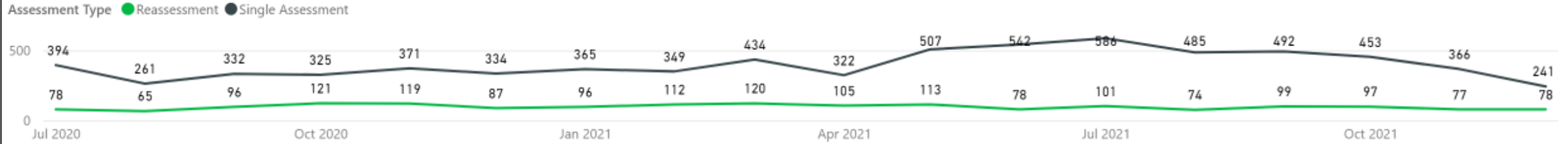


1595 Children with a referral in the last 18 months had a previous referral within 12 months of their latest referral

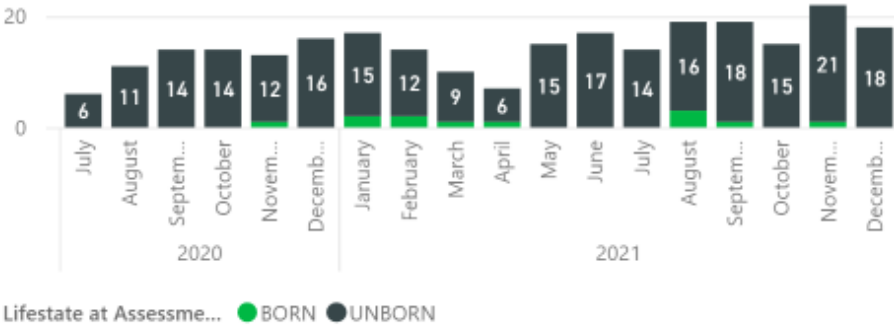
Number of referrals in the previous 12 months



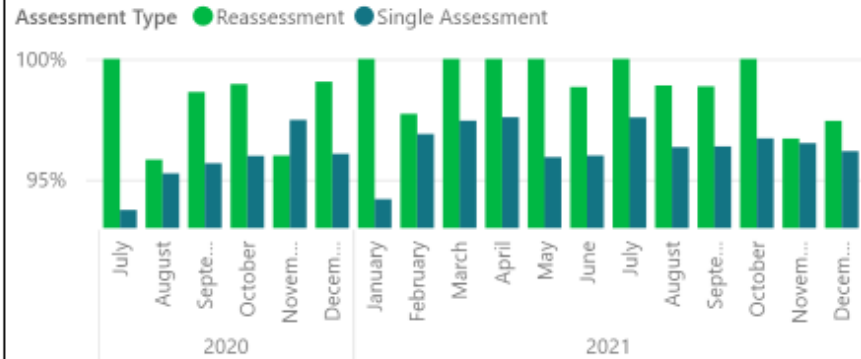
## Monthly breakdown of the Number of Assessments started in the last 18 months



## Life State of Completed Assessments in the Last 18 Months where the Child was Not Seen



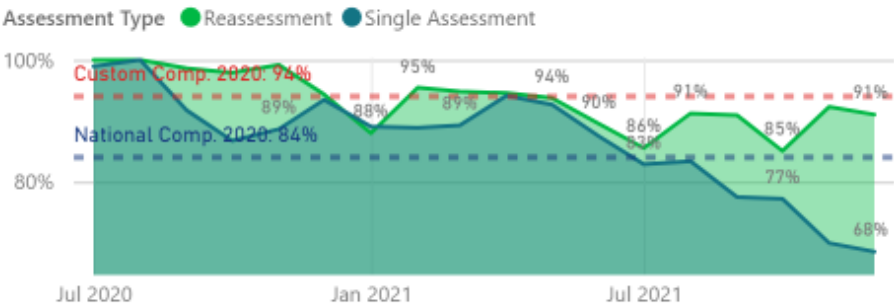
## 97% (8107) of Assessments in the Last 18 Months were Completed where the Child was Seen



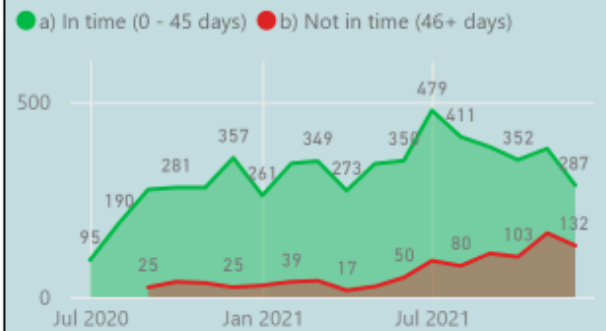
## Outcome of Single Assessments completed in the last month



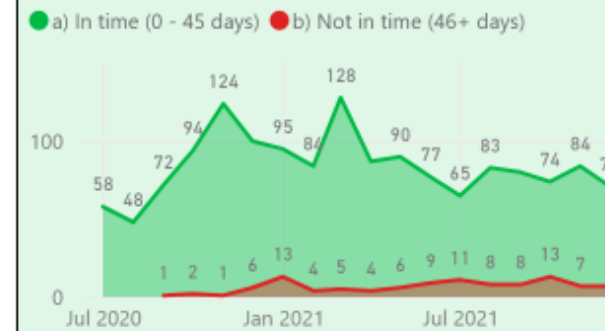
## 86% (7218) of Assessments in the Last 18 Months were Authorised in 45 days



## Assessment Timeliness (Single Assessments)



## Assessment Timeliness (Reassessments)



417

Open Single Assessments

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89

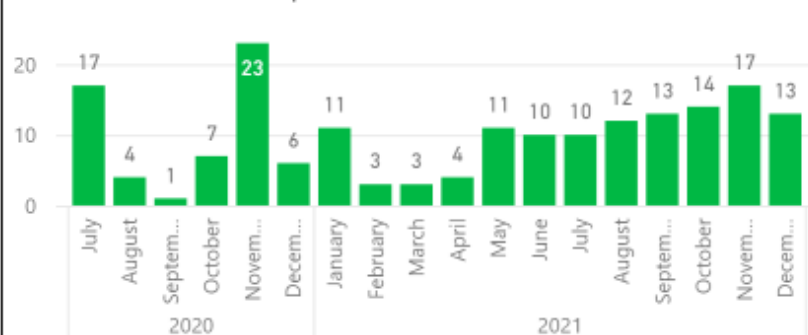
Open Reassessments

Monthly breakdown of the Number of S47s started in the last 18 months

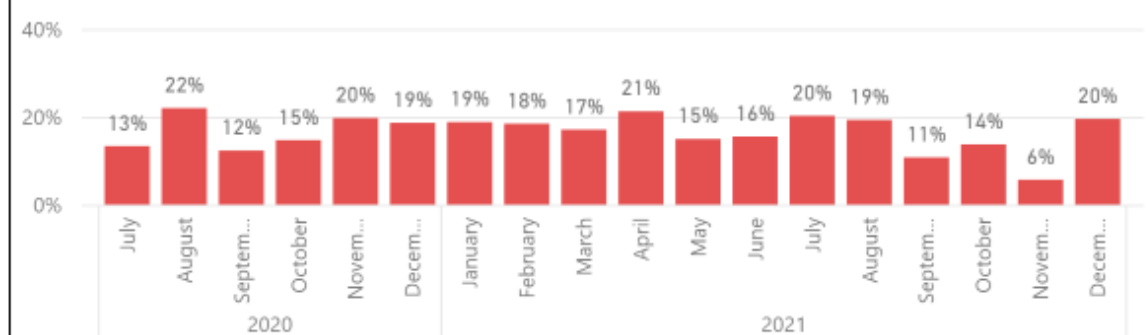


18% (533) of Children Subject to an S47 had a Previous S47 in the Last 12 months

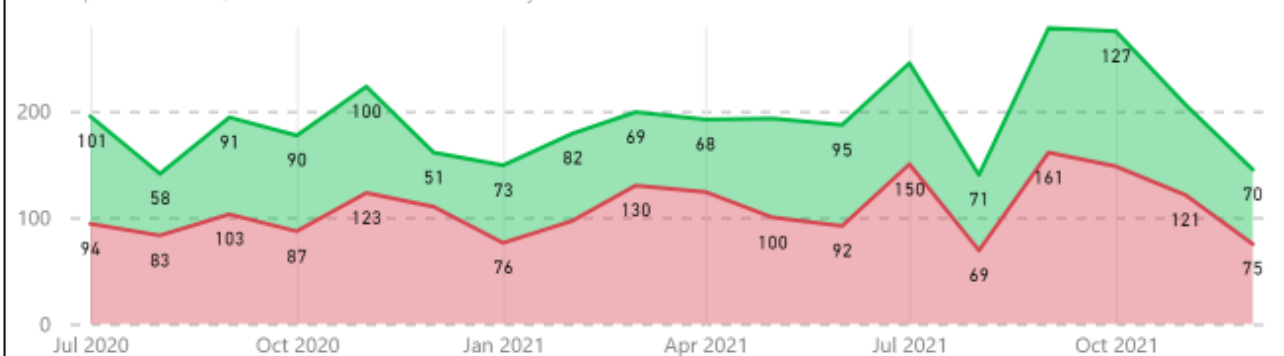
S47s that took place whilst child was on a CP Plan



% of S47 with outcome of NFA



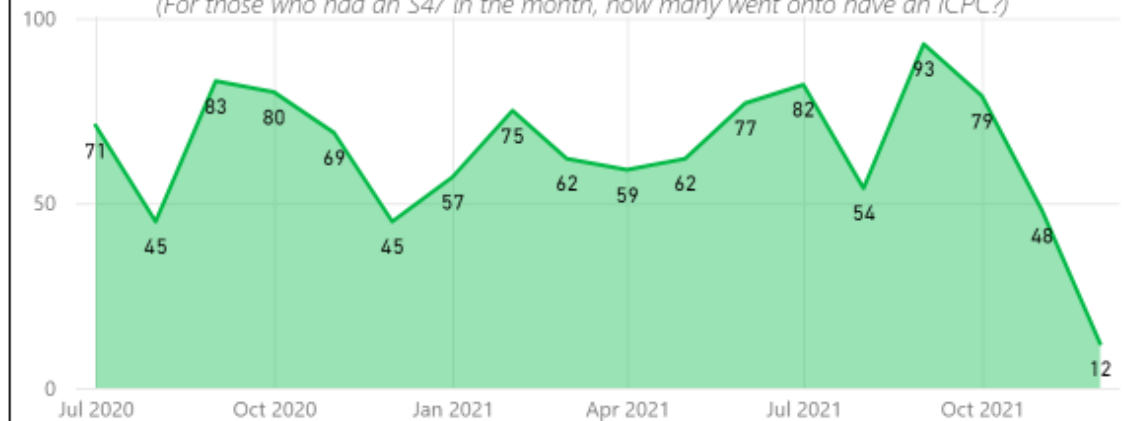
At the point of the S47, was an ICPC deemed unnecessary? ● a) Yes ● b) No



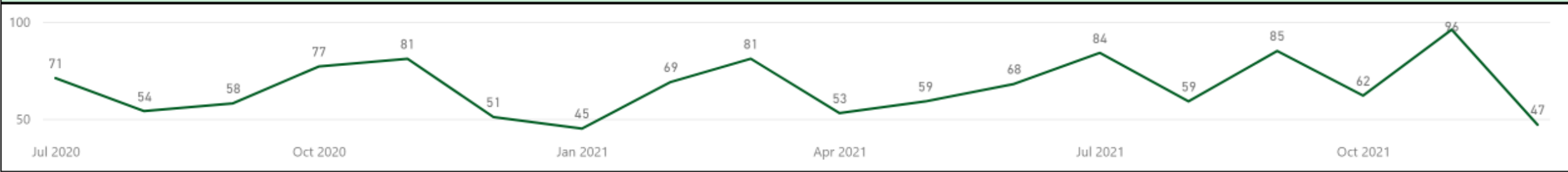
Note: ICPC deemed necessary includes those already on a CP plan

Number of S47s that resulted in an ICPC

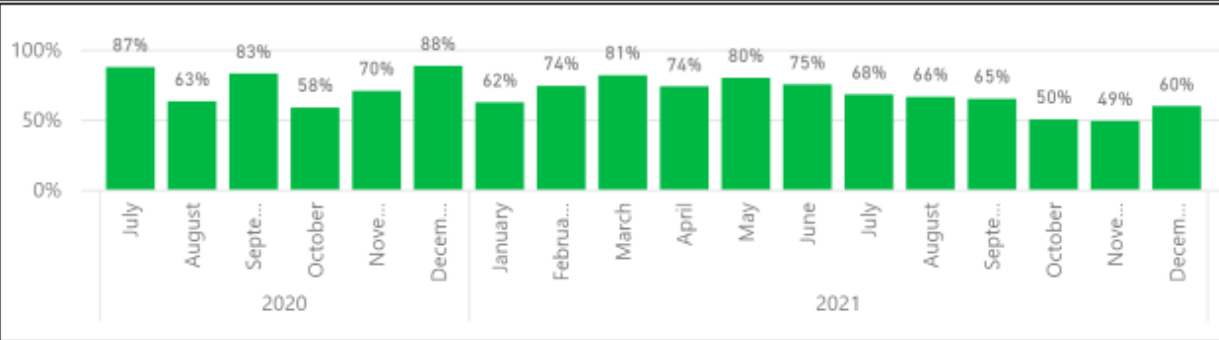
(For those who had an S47 in the month, how many went onto have an ICPC?)



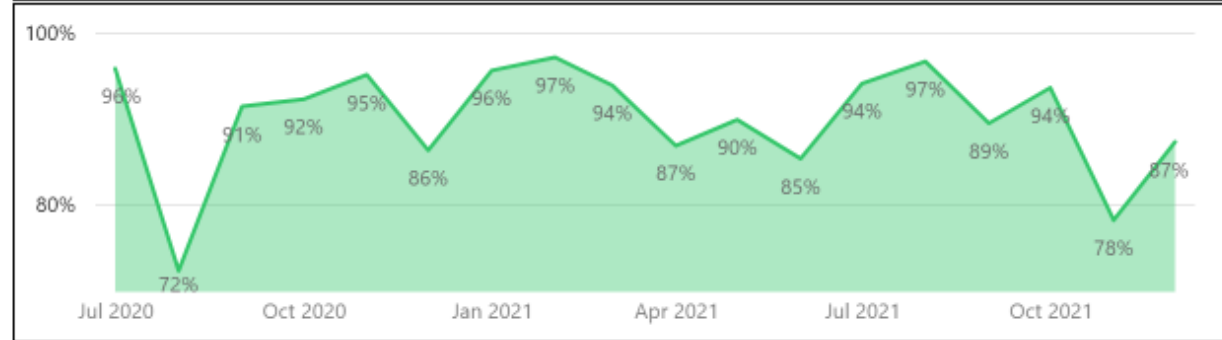
Monthly breakdown of the Number of ICPCs in the last 18 months



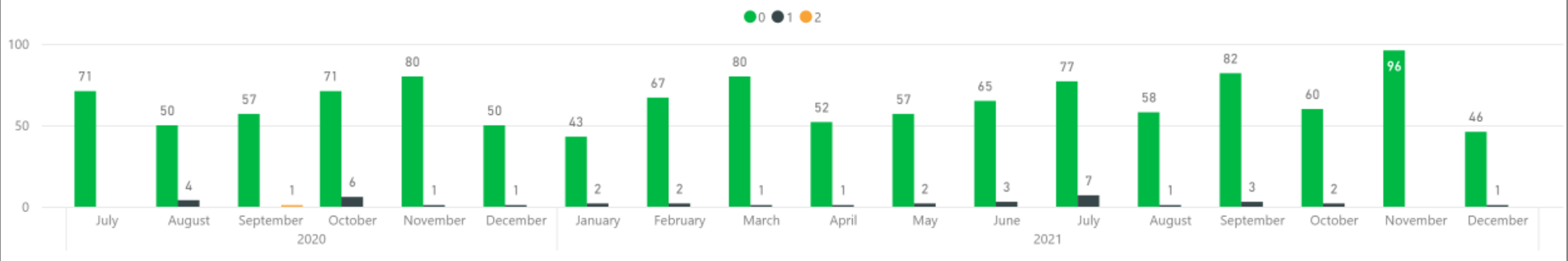
70% (853) of ICPCs in the Last 18 Months Occured Within 15 Working Days of the Strategy Discussion Date



90% (1104) of ICPCs in the Last 18 Months Resulted in CP Plan



Number of ICPCs in Previous 12 months

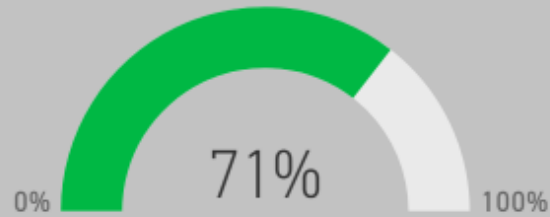




Number of **Children in Need**

929

**% of current CIN with an up to date Visit**  
(CIN visit within 20 working days of CIN start date or latest visit)



(656 Children In Time) (273 Children Out of Time)

**88%**

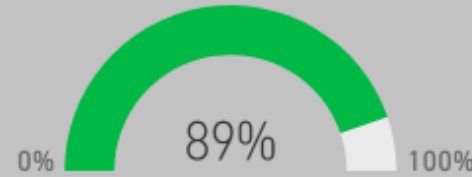
of current CIN Assessments in time

(CIN Assessment within 45 working days of CIN start date or 12 months of latest Assessment)

(814 Children in Time) (115 Children Out of Time)

**% of Current CIN with an up to date Plan**  
(CIN Plan review within 3 months of CIN start date or latest review)

% of current CIN With an Up to Date Plan



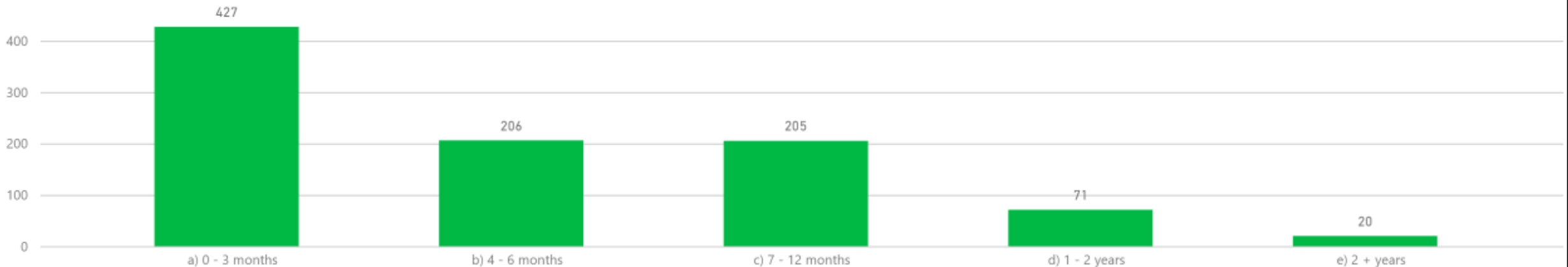
(831 Children with Up to Date Plan) (98 Children without Up to Date Plan)

**7%**

of current CIN on Supervision Orders

(69 Children on SO) (860 Children not on SO)

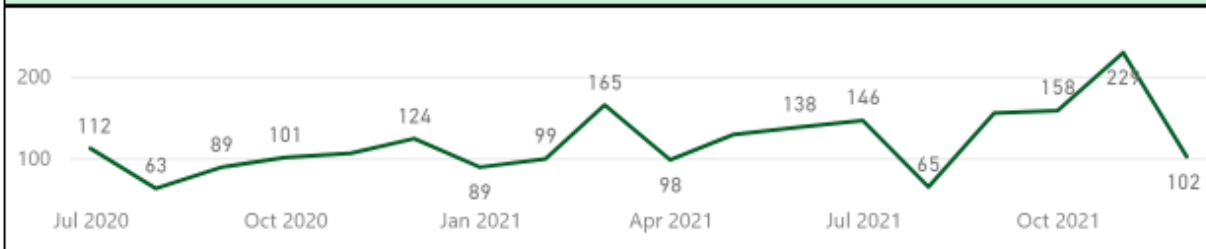
Duration of Open CIN Plans



Monthly snapshot of **Children in Need** as of 1st of each month



Number of CIN Plans that **started** in the last 18 months



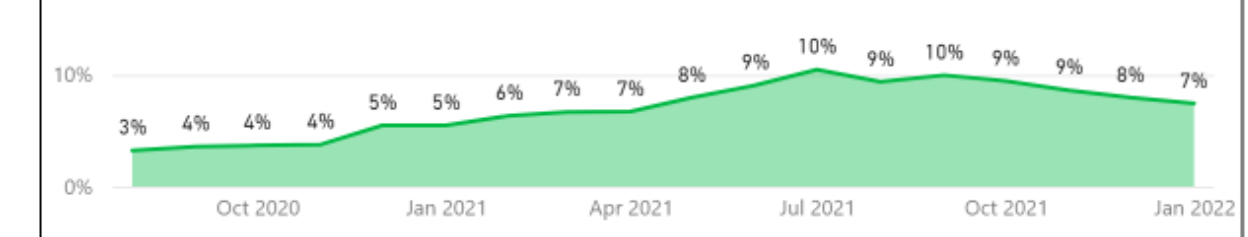
Number of CIN Plans that **ended** in the last 18 months



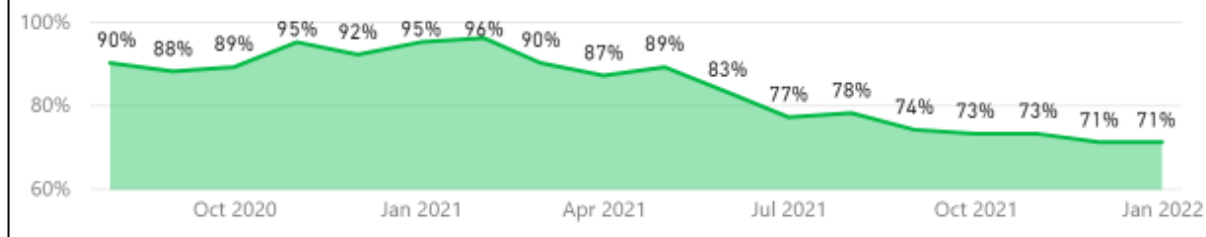
% of In Time CIN Plans in the last 18 months



% of CIN on Supervision Orders in the last 18 months



% of In Time CIN Visits in the last 18 months



% of In Time CIN Assessments in the last 18 months



Number of **Open** CP Plans

**651**

Number of CP Plans that **started** in the last month

**55**

Number of CP Plans that **ended** in the last month

**45**

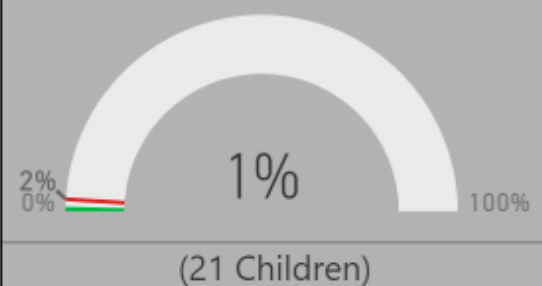
**88%**

of Visits are in time

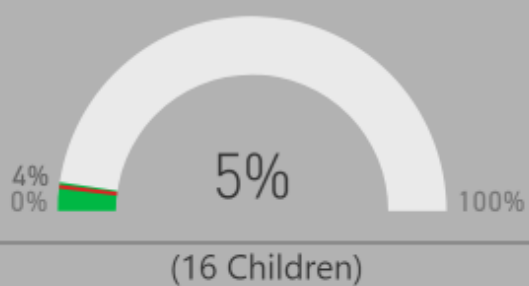
(CP Visit within 11 working days of CP Start date or latest visit)

(570 Children in Time) (81 Children Out of Time)

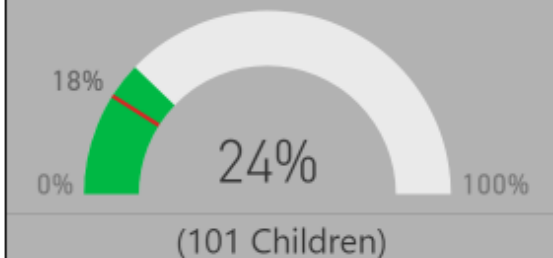
% of current CP that have been on a Plan for more than 2 years



% of Plans that lasted 2 years or more & ended in the last 6 months



% of children that became subject to a CP Plan for a second or subsequent time in the last 6 months



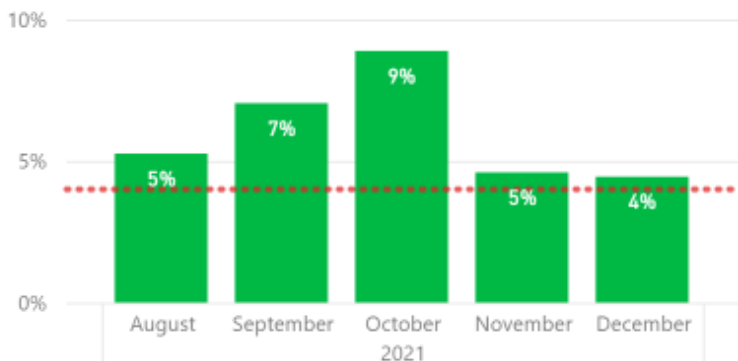
**90%**

of Reviews are in time

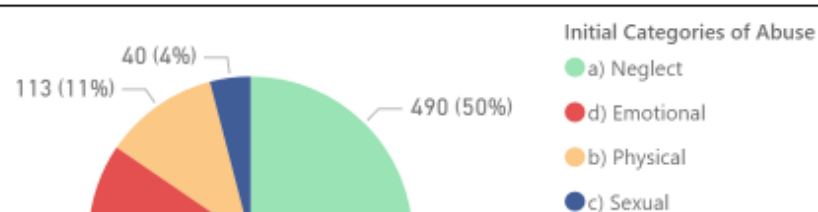
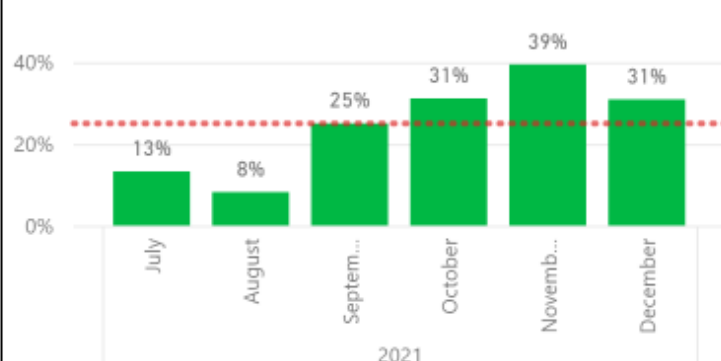
(CP Review within 3 months of CP Start date or 6 months of latest Review)

(588 Children in Time) (63 Children Out of Time)

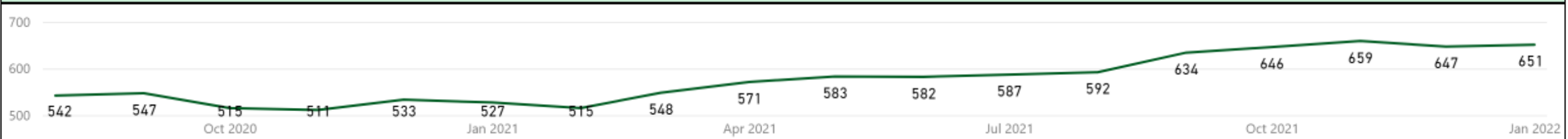
% of CP plans that lasted for 2 years or more & ended in the last 6 months



% of Children that became subject to a CP plan for a second or subsequent time in the last 6 months



Monthly snapshot of Children on **CP Plans** as of 1st of each month



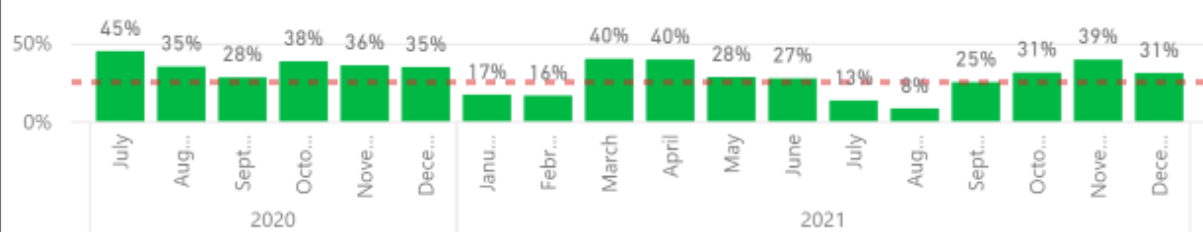
Breakdown of the Number of CP Plans that **started** in the last 18 months



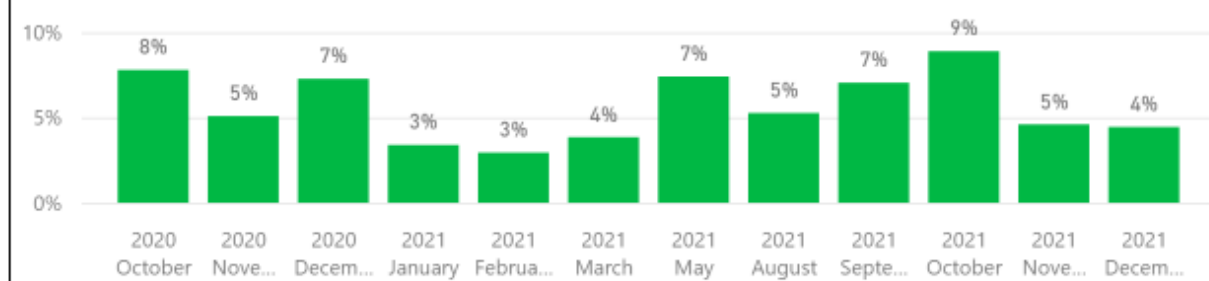
Breakdown of the Number of CP Plans that **ended** in the last 18 months



% of children that became subject to a CP plan for the second or subsequent time in the last 18 months



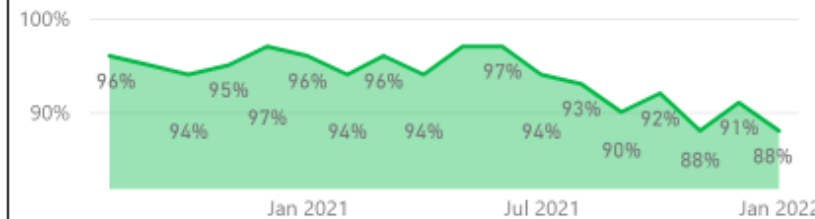
% CP Plans that last 2 years or more & ended in last 18 months



% of Current CP with an up to date Review



% of Current CP with an up to date Visit



% of Current CP that have been on a plan for more than 2 years





Comparator Lines
Custom Comparator 19/20
National Comparator 19/20

